

Masterplan action update matrix 2008

Action	Action Groups	March 2008 Update	June 2008 Update	September 2008 Update	December 2008 Update
Successful People					
Create a learning community					
1 (1.1) Support the education sector at all levels to improve student performance and attainment and address poverty of aspiration	Local Partnerships for Children / Under 16 Education and Business Development & Education and Training and Newhaven Management Initiative	<p>NCDA continued preparatory legal work to construct the Skills Centre. SDC & NCDA working to establish how to maximise the impact of the physical links between the buildings to increase access to training and education opportunities across the age range.</p> <p>NCDA working with Tideway School in establishment of rolling programme of parenting training – successful current programmes and waiting list for places.</p> <p>NCDA working with YMCA on a programme for NEET young people.</p>	<p>Building work has begun on Skills Centre. NCDA and SDC working on a transition model from Denton Island Children and Family Centre for parents and young people via engagement programmes.</p> <p>Recruitment at the Denton Island Centre has been healthy with new programmes for 14-16 year olds in Health & Social Care and Construction. These students have the practical aspects of their programme in the nursery or on our College campus in Eastbourne.</p> <p>The building works to extend the centre to become a skills centre with facilities for construction are underway with an expected completion date of 19th September although it may be earlier.</p> <p>Early meetings between the College and NCDA have been exploring how we can use the centre to benefit adults and parents as well as 14-19 year olds and will be working on programmes to build confidence and that will lead to progression to qualifying training.</p> <p>NSN coordinating meeting of all NEET programme providers to ensure coordination and cross referral of young people.</p>	<p>18 schools booked in to visit Newhaven Fort in September and school groups expected every day in October during term time, providing a valuable resource for teachers and students.</p> <p>Fort has offered work experience placement to 15 year old student during the summer holidays.</p> <p>Slight delay with the expected date for opening of the Skills Centre on Denton Island – likely to be open later in the term. Three young people are currently engaged in the Construction Diploma.</p> <p>There are now 2 classes of Health & Social Care, and 4 classes of Construction at Denton Island Centre.</p> <p>Until the building works have been completed (new handover deadline of 17 October) the practical aspects of the Construction courses are still being undertaken at Eastbourne Campus or at Tideway School where a house is being built by the students.</p>	<p>Linked through the LPC, NCDA with Tideway School & East Sussex Parenting Partnership delivering two parenting programmes: Incredible years and STOP. Issue to maintain funding to meet the needs of a waiting list.</p> <p>NCDA working with Tideway School on after school physical activity sessions.</p> <p>NCDA working with YMCA on NEET programme.</p> <p>NSN NEET short life action group now handed over to an East Sussex wide coordinating group.</p> <p>AT SDC Skills Centre: classroom and common space in new building completed. New deadline for workshops is now 19 December.</p>

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<p>2 (1.2) Ensure all schools and other education and learning centres are an active part of the local community and that their facilities and services are fully utilised.</p>	<p>Local Partnerships for Children / Under 16 Education and Business Development & Education and Training and Newhaven Management Initiative.</p>	<p>Funding achieved by NCDA for healthy eating and cookery classes.</p>	<p>Working in partnership with schools to prove need for affordable holiday provision. <u>See comments above (1).</u> NCDA and Tideway school work on joint presentation to Governors on Extended Services.</p>	<p>Rooms offered for hire to local businesses and groups, with a discount for charitable organisations.</p>	<p>NSN planned, organised and delivered a Positive Contribution Day in partnership with Tideway School in October. This successful event included a marketplace of local community groups & statutory organisations that provide services & interest outside of the school; ran 30 non-curricula workshops and enabled consultation on the NCDA Youth Strategy. This day formed part of the schools Extended Learning Programme and is hoped to be run annually. NTC & Newhaven Rotary Club kindly contributed funds towards workshop costs and further funding was given by LDC. www.southdownscvs.org.uk At SDC Skill Centre: Individual use of new workshops by local schools being investigated.</p>
<p>3 (1.3) Enhance basic skills in all age groups</p>	<p>Local Partnerships for Children / Under 16 Education and Business Development & Education and Training and Newhaven Management Initiative</p>		<p>Family Learning and accredited basic skills courses ongoing at the Children and Family Centre. <u>The provision at Denton Island has including TUC Training Centre work with Union Learning Representatives, Literacy, numeracy & ESOL, GCSE Maths & English, First Aid, Employer Training, Drug & Alcohol Progression Award, Care Workshops. Leisure: French & Spanish, Pilates, Relax & Stretch, Navigation, Starting from Scratch, You Can Do IT, Next Steps. Teaching Assistants NVQ 2 & 3, Accounting NVQ 2, 3 & 4, CIMA, Book-keeping</u></p>	<p>National Indicator 163 <i>“Proportion of population aged 19-64 ...qualified to at least Level 2 or higher”</i> has been included in the East Sussex Local Area Agreement to be lead by the LSC. The East Sussex Adult Learning and Skills Strategy has been completed and is due for publication soon. <u>Significant improvement in exam results at all levels at 16+ with 97% of 16+ students gaining more than 1 GCSE; 91% gained 5+ GCSE; 50% gained 5+ A*to C; 32% gained 5+ A* to C including English & Maths. (Above government minimum</u></p>	<p>NewCEP are investigating mapping their work focussed courses to the Skills for Life agenda, which could then become accredited courses open to job seekers in Newhaven, Hailsham and Uckfield. Range of Family Learning courses at Denton Island Community Centre. NewCEP offer one to one basic skills support. At SDC: Basic Skills numbers continue to increase. NewCEP have now moved to the Denton Island Community Centre. Two of the 3 ceiling mounted projectors are installed. Two mimios are en-route. And a demonstration of voting pads takes place this week. An extra number of 10 week leisure</p>

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			<p>Levels 1 & 2, Computerised Accounting Levels 2 & 3, ILM Team Leading, ECDL Part 1 & 2, ECDL Spreadsheet & Word, Flexi IT Workshops, Web Design. Young Apprenticeship in Health & Social Care, and Construction. There have been some additional courses due to demand in IT and book-keeping, A few courses were cancelled due to lack of demand: Italian, ECDL Spreadsheet & Word, Computerised Accounting level 3</p> <p>Key events at Newhaven in 07/08</p> <p>2 classes of 14-16 year olds (Health & Social Care, and Construction) held here which have gone well.</p> <p>Jon Yon, Director of the Enterprise Gateway, who was our tenant has moved to the new Enterprise Centre</p> <p>Use of the Enterprise Centre meeting room facilities when required</p> <p>Large capital bid entered to update equipment and facilities</p> <p>Approx 80% room usage</p> <p>Loss of free funding for ESOL students</p> <p>Adult Learner Week (19-23 May 08) and free taster sessions on 14 workshops offer opportunity for new learners to visit Centre</p> <p>Building work started to accommodate 14-16 year old on</p>	<p>targets for all schools)</p> <p>There will be a Tideway Review which will include full details.</p> <p>The dedicated prospectus for SFL Basic Skills has proved very useful as enquirers now have material to take away with them. The RORO facility is a particularly useful feature in attracting learners at all times of the year so the provision continues to grow.</p> <p>Our current tenants, NewCEP, will be moving over to the Children & Family's Centre when the building works are completed.</p> <p>3 smartboards and ceiling-mounted projectors earmarked for Denton Island Centre. Funds for an Internet Café not granted at this time.</p> <p>Due to a large number of redundancies in the area, a healthy demand still exists for short-term (10-15 week) courses leading to qualifications, so additional courses have been arranged eg Computerised Accounting Level 1.</p> <p>Unfortunately, the credit crunch has resulted in a number of mainly language, leisure courses being cancelled.</p>	<p>courses have been arranged for January and April 09 in the hope that the shorter courses and lower prices are more affordable for clients</p>
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			<p>Construction courses in Sept 08</p> <p>Future for Denton Island Centre in 08/09</p> <p>Increase in number of 14-16 year olds on Construction courses (2-3 courses), plus 1 Health & Social Care</p> <p>Accommodating all usual courses</p> <p>Approx 92% room usage</p> <p>Additional courses being tried: Japanese, Yoga/Tai Chi, Salsa</p> <p>CIMA being replaced by ACCA Year 1 (Association of Chartered Certified Accountants) with a guarantee that Brighton University will accept our ACCA students for the subsequent years of study</p> <p>Use of new facilities for adult courses (DIY, catering)</p> <p>Health & beauty taster event arranged to promote new salons expected Sept 09.</p>		
4 (1.4) Provide high quality facilities and deliver services which meet local need to improve educational and vocational performance at all levels	Local Partnerships for Children / Under 16 Education and Business Development & Education and Training and Newhaven Management Initiative		<p>Qualified teacher at Denton Island Nursery employed to maintain educational standards for under fives.</p> <p>Family Learning courses at Children and Family Centre engage parents in their child's education with follow up courses via SDC to maintain parent's involvement with their own education.</p> <p>NCDA still working with YMCA on a programme for NEET young people and with SDC on an apprenticeship course for young parents.</p>	New Tideway school building due to open February 2009.	NewCEP continues to deliver information, advice and guidance to unemployed local residents to assist them to achieve a higher standard of education, thus improving their employment prospects. Demand for the service has increased slightly during the quarter as the recession starts to hit.

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			See comments above (1) Sussex Downs College (SDC) Personal & Community Learning provision has delivered art courses, language classes & IT for beginners.		
Improve health and community wellbeing					
5 (1.5) Continue the delivery of Children and Family Centre activities to provide child-care and parent support.	Newhaven Childcare & Youth Initiative and Health – HIMP	NCDA negotiating with ESCC over provision of services as the Children’s Centre for Newhaven.	NCDA now working in partnership with ESCC to deliver the full core offer as the Children’s Centre for Newhaven, including antenatal and health visitor services, smoking cessation and CAB. Range of cooking courses also running for every age group. <u>Sharon Payne – East Sussex Downs and Weald PCT’s new Children’s Centre Specialist is now in post and delivering services in Newhaven.</u>		NCDA working with ESCC to deliver full range of Children’s Centre services with established protocol for joint working. NCDA coordinating a range of additional services from the Denton Island Centre for children and families and young people. <hr/> NCDA continuing to work in partnership with ESCC as the Children’s Centre for Newhaven within Denton Island Community centre. In addition to the NCDA nursery which provides childcare the centre continues to run an extensive programme of activities all supported by a crèche. Activities planned for the Jan-March programme include a midwife service, pop in and weigh, healthy cooking, parent and child years play courses and numeracy and literacy sessions. By arrangement with ESCC Hannah Keely, a qualified teacher, has been working with the nursery 2.5 days per week and is assisting with the early years programme ensuring that the children learn the skills under the new curriculum.
6 (1.6) Provide appropriate services to support those vulnerable in the community particularly the	Newhaven Childcare & Youth Initiative and Health – HIMP and Older People’s Forum	Royal British Legion supporting vulnerable residents – George Christmas awarded the	A range of courses is offered at the Children and Family Centre to engage the hard to reach. An evening course around Women’s	The Lewes and Wealden Health Improvement Partnership last met on 14 th July. It agreed the following Choosing Health action plans for 2008/09, which form the	NewCEP continue to develop their services for all marginalized sectors of our community, including mental health service users. The Pathways

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<p>elderly, those with mental health problems or those with a physical or learning disability</p>	<p>Chamber of Commerce Community Award for his work as a Welfare Officer and organising the Poppy Appeal. A Newhaven resident has had an electric stair-lift installed. Ongoing assessments for Electric Powered Vehicles.</p> <p>Lewes and Wealden HIMP sub-groups have now been set up and all groups will have met for the first time by the end of March. These groups focus on addressing health inequalities experienced by vulnerable population groups in four areas of health improvement:</p> <ul style="list-style-type: none"> • Mental Well-being • Food and Physical Activity • Accident Prevention • Tobacco Control <p>Sexual Health and Substance misuse will continue to be dealt with on a regional basis.</p> <p>Funding confirmed to maintain Summerhayes and its services.</p> <p>We have a range of courses running including communication and counselling skills, living well with pain, managing anxiety and depression. We also have a drop-in cafe for</p>	<p>Health was particularly successful which ran in partnership with the WEA. A postnatal depression course will be offered during the coming year.</p> <p>It is recognised through the LPC and via drop ins at the Children and Family Centre that more needs to be done around mental health needs of young people. A sub group has been formed to <u>discuss this further.</u></p> <p>SDC have delivered a range of outreach programmes for Summerhayes, Surestart, DACE, Job Centre Plus and NewCEP. There has been considerable focus on young parents, mental health service users and preparing adults for work in retail.</p> <p><u>NCDA working with Mary Gilliam from Hastings and Rother PCT to set up a monthly farmers market in Newhaven Hillcrest Centre.</u></p> <p>Summerhayes participation in access to extending psychological therapies.</p>	<p>partnership's work plans for the year :</p> <ul style="list-style-type: none"> ▪ Under 25's Sexual Health ▪ Healthy lifestyle (food and physical activity) ▪ Smoking Cessation ▪ Reducing alcohol harm <p>The Mental health and well-being and Over 25's Sexual Health action plans will be agreed at its next meeting on 13th October.</p> <p>Figures have now been finalised regarding the performance of the PCTs Stop Smoking Service in 2007/08. During the year, 2065 set a quit date in Lewes and Wealden and 1396 of these went on to successfully stop smoking for at least four weeks. This equates to the service achieving 57.3% of its target. The 2008/09 4-week quit target is 1980, with Lewes's proportion of the target has been set at 547. This year, for the first time, data will be presented at ward level, which will allow for a much more targeted approach to the delivery of the service in future.</p> <p>Findings from the 2007 Health Related Behaviour survey of 14-15 year olds in Lewes District have now been published. The main points to emerge from the research include:</p> <ol style="list-style-type: none"> 1. 9% of boys drank more than 14 units of alcohol over the past 7 days compared to 8% in East Sussex. 2. 22% of girls smoked at least one cigarette during the 	<p>contract with DWP (via RBLI) is continuing to develop, and uptake has increased this quarter as more mandatory customers are referred from Newhaven Jobcentre Plus.</p> <p>The run-up to Christmas at Summerhayes looks set to be busy with ongoing and new activities. We have a Communication and Counselling skills course starting on 1st December, a refresher course for previous attendees of any previous Mindfulness course on 17th December and drop-in meditation and relaxation sessions on the 5th and 12th December. Our regular Monday Coffee and Chat group includes a 'Microwave, Cake and Cold Cookery' session throughout December and our parent and child group, Munchkins, which is on Thursdays, will run right up to the Christmas break.</p> <p>We welcome all to our popular Christmas party on the 22nd December with the 'Music Man' and his festive tunes and on Christmas Eve morning for our 'Mince Pies & Coffee'.</p> <p>On the 23rd January 2009 we are hosting our third indulgence evening where tasters of complementary and beauty treatments will be offered at a reduced cost.</p> <p>For further information or to book on any of the courses mentioned, please call Summerhayes on 01273 612360 or pop in and speak to one of the team. We look forward to meeting you.</p>
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		<p>local people starting in April to run on a Friday morning each week. The cafe will offer support and chat and activities.</p>		<p>last 7 days compared to 18% in East Sussex.</p> <ol style="list-style-type: none"> 3. 22% of boys have ever used Cannabis leaf or resin compared to 16% in East Sussex. 4. 15% of students say that they have been a victim of violence or aggression in the area where they live in the last 12 months 5. 32% of students exercised five times or more in the last week 6. 71% of boys and 67% of girls knew where they could get condoms free of charge compared to 47% and 52% in East Sussex. 7. 23% of students ate five or more portions of fruit and vegetables the previous day <p>These findings will be used to inform the development of health improvement interventions with multi agency partners.</p> <p>Copies of the Director of Public Health's annual public health report for 2007/08 have been distributed to partners throughout Lewes. Further copies are available and can be obtained by contacting Peter Aston on 01424 457111.</p> <hr/> <p>Summerhayes: The Friday Cafe 10am to 12noon is up and running and is open to all local people to drop in. Further Autumn courses running for anxiety, depression, mindfulness, relaxation, counseling skills. Several</p>	<p>At the last Lewes and Wealden Health improvement partnership meeting (13th December), the following was discussed: The Chlamydia Free East Sussex programme is now up and running and has some ambitious targets to achieve. The programme team welcome support from local organisations who work with under 25's around distribution of packs and promotion of the service in general. For more details, contact Nicky Ramsay at nicola.ramsay@esdwpct.nhs.uk or call 08000612668.</p> <p>The Choosing Health over 25's Sexual Health plan was welcomed by partners. This action plan will focus on the needs of high risk population groups such as travellers, sex workers and older people. Partners are welcome to join an action group who will oversee work done in this area. For more details, contact Andrew Hoyt at Andrew.hoyt@esdwpct.nhs.uk</p> <p>The Choosing Health Mental Health action plan has not yet been approved by the PCT's executive committee and so will be taken to the next meeting.</p> <p>A new service has been launched providing support to victims of hate crime in East Sussex, such as those targeted by virtue of their race, ethnicity, sexual orientation, religious belief or disability. The East Sussex Hate Crime service can be contacted on 0845 389 9528.</p> <p>Two pieces of work have been</p>
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				<p>healthy budget cooking courses have been running over the summer and as we approach Christmas there will be Christmas cooking sessions for children, and for older people. There will be a Halloween talk about the Barcombe Tunnel Murders on Friday 31 October 7pm to 9pm contact Summerhayes.</p> <hr/> <p>Social Services are continuing to use Newhaven Fort on a weekly basis offering adults with learning difficulties the opportunity to gain work experience through a variety of tasks in a unique and inspiring environment.</p>	<p>commissioned by the HImP's action groups this quarter, which are relevant to Newhaven. They are: Summerhayes – funded to deliver a mindfulness-based Cognitive Behavioural Therapy course in Lewes District. An update of the 'Breastfeeding welcomed here' resource – commissioned to include the havens, which were not covered in the last version.</p> <hr/> <p>NCDA continues to operate Summerhayes Centre as model of best practice in community provided mental well being. NCDA coordinating potential providers of services into a Financial Inclusion hub. NCDA successful in Lottery Advice Plus bid to provide a pilot hub for justifiable advice issues eg housing, benefits.</p>
Improve Community Life					
<p>7 (1.7) Provide a dedicated Youth Centre and youth activities to support the young people of Newhaven in addressing their particular needs.</p>	<p>Newhaven Childcare & Youth Initiative and Newhaven Crime Reduction Partnership</p>	<p>NCDA purchased furnishings to make the Lewes Road Hut more 'user friendly' for young people. NCDA and ESCC YDS collaborating on development of services. NCDA applied for funding to maintain the Youth information and advice sessions and is seeking funding to give young people access to further advice and support.</p>	<p>Still awaiting funding confirmation to continue the drop ins at Denton Island. A shortage of qualified youth workers seems to be a problem in delivery of services in the area generally.</p> <hr/> <p>Work by LDC, NCDA and Wave Leisure on potential funding opportunity for a dedicated youth facility. Youth Strategy is being updated with input from young people. Newhaven LAT (CRP) has limited funding but is focussed on the continuation of the successful diversionary</p>	<p>The funding situation of Newhaven remains critical, as no further funding for the three youth activities the LAT is supporting can be identified at the moment. However, it is hoped that the situation regarding a dedicated youth centre can be taken up again in the near future with funding from Lewes District Council (Play Out scheme, Section 106 monies).</p> <hr/> <p>Sea Cadet Fundraising event with The Royal Marines Band held at Newhaven Fort 20 June One off Music event aimed at</p>	<p>NCDA. LDC and Wave Leisure still are working on funding for Fort Road which would include a dedicated youth facility. NCDA coordinating a youth forum which is identifying priorities for bids. NCDA writing up the Youth Strategy which is based on survey with young people 9 to 19 and a range of discussion groups. It will go to the youth forum in January before being presented to a wider stakeholder Youth action group.</p>

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			activities.	young people in Newhaven with local bands participating in the event held at Newhaven Fort 27 June.	
8 (1.8) Provide the opportunity for a community network that will develop capacity and entrepreneurship so that they are able to bring forward sustainable arts, culture, social infrastructure and social enterprises	Tourism and Culture	NCDA working with county wide CABs to access funding for an information and advice 'hub'.	NSN is leading on the mapping for the coastal trail with Peacehaven's REGEN and Seaford Town Partnership. ESCC Landscaping department won the tender to complete the work. A Coastal Action group is being established.		Coastal trail completed and being discussed by the 3 partnerships in December.
9 (1.9) Involve local residents in Newhaven's regeneration & develop a range of community facilities to help improve quality of life	Physical Activity Group and Newhaven Childcare & Youth Initiative	Working with Denton parents / children to revitalise play area. Making headway with Lewes Road but no firm proposals yet. <u>Discussion groups with young people to give additional data for the revision of the Youth Strategy and to form the basis of a youth consultation group.</u>	Denton Island Nursery was able to develop the garden with grant funding raised by the parents – now entered for Newhaven in Bloom. <u>Parents now trained and delivering courses in cookery and yoga.</u> <u>LDC and Wave Leisure still reporting on plans for Fort Road.</u>		Work will be starting on new £80K Play Area at Denton in the new year. Funded jointly by NTC (£30K) and pathfinder fund (£50K). To be completed by end March. <u>Fort road development still a priority for LDC, Wave Leisure and NCDA</u> NCDA successful in bid £100,000 for solar panels for the Denton Island Community Centre. NCDA and NTC working on use of Lewes road hut for youth activities NCDA working with Iveagh Crescent residents association on the continuation of the youth club.
Successful Business					
Help Business Grow					
10 (2.1) Provide a package of measures to employ, train and develop the workforce towards NVQ 2 and 3 and above and address the needs of those with no qualifications	Business Development & Education and Training	NewCEP continues to work across the Greater Newhaven area supporting local unemployed people into work, learning and volunteering. Contracts and funding for the coming financial year are currently being negotiated. <u>NewCEP continuing to seek</u>	Courses being offered at the Children and Family Centre in confidence building and returning to work. <u>Train Gain provides free training for employees without level 2 qualification, so far SDC have delivered training to 6 employers with 25 employees in manufacturing, care, business</u>	NewCEP is in year 2 of Small Rural Towns funding and is running on target <u>Train To Gain provides free training for employees without level 2 qualification, so far SDC have delivered training to 4 employers with 16 employees in manufacturing, care, business administration, supervisory</u>	NewCEP continue to work with local employers to meet their recruitment and retention needs, and also match local people to local employment opportunities. NewCEP have developed a training schedule for Jan to Mar 09 which is open to all local employers who commit to the NewCEP ethos. NewCEP can provide advice to employees in the

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		funding to maintain the programme.	administration, supervisory management, customer service and school support. In addition SDC have worked with a total of 34 Newhaven companies this year delivering a range of programmes including bespoke packages and apprenticeships.	management, customer service and school support. In addition SDC have worked with a total of 33 Newhaven companies this year delivering a range of programmes including bespoke packages, short courses, professional qualifications and apprenticeships. In total 66 individual sales were made to Newhaven employers this year totalling £39,279. Of those 14 were 'lost' i.e. withdrawn after booking.	local area who wish to increase their educational attainment; however this hasn't been a focus of our work to date. Train to Gain provides subsidised training for adult employees. So far SDC has delivered training to 41 employees split across 9 employers in manufacturing (27), care (2), administration (3), customer service (1), retail (1), management (2), school support (3) & distribution/warehouse (2). In addition SDC have worked with a total of 32 Newhaven companies this year. In total 57 individual sales were made to Newhaven employers this year totalling £80,114. A further 10 sales to the value of £4,960 were withdrawn after booking.
11 (2.2) The development of Newhaven Chamber of Commerce for business support	Business Development & Education and Training		NSN have been working with NCC – including supporting and briefing members at the newly established monthly lunch club. NCC will be working with Sussex Express to arrange a larger award ceremony for January 2009.		NCC has re-launched Business Lunch with a new format – first lunch successfully held on Tuesday 25 th November. Business Breakfast Group going from strength to strength – new venue and targeted visitor days increasing membership. NCC supporting the community by sponsoring Remembrance Wreaths for local schools and voluntary organisations. Community Late Night Shopping event to be held on 12 th December. NCC currently re-branding with up to date logo and revamped web site. All members encouraged to enter the Sussex Express Business Awards.
12 (2.3) Provide appropriate support to those vulnerable	Business Development & Education and	NewCEP will be delivering Pathways to Work from	Children and Family Centre offers courses in basic skills,		NewCEP's main objective is to assist disadvantaged jobseekers into

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or disadvantaged in the labour market.	Training	<p>April 08 which will provide intensive support into employment for people on incapacity benefit and disability-related benefits. This is a 3-5 year contract under lead partner RBLL.</p> <p>NewCEP continuing to seek funding to maintain the programme.</p>	<p>confidence building and returning to work. Full day-care offered at Denton Island Nursery at affordable prices with CAB support for information on tax credit system.</p> <p><u>See comments above (10)</u></p> <p>NewCEP funding from SEEDA confirmed for 2008/9</p>		<p>employment. We are currently seeking funding to continue this work past March 2009. We have commissioned an evaluation of our current services to assist us to focus our direction in future and make ourselves more attractive to funders. This evaluation will be published in Mar 2009.</p>
13 (2.4) Support construction of the Newhaven Enterprise Gateway including customisation through Area Investment Framework funding.	Infrastructure Development		<p>Newhaven Enterprise Centre is now almost 65% full in just 6 months, providing business space and room for expansion for new and young businesses. It is also helping to keep some more established businesses in Newhaven or the coastal strip. Already businesses within the Centre have expanded, taking on additional staff from the local area.</p> <p>Meeting rooms with additional equipment provided by the AIF funding are also being well used by local businesses and groups.</p> <p>Involvement with the local community via the Chamber of Commerce and adopting the Family Centre's special play area as the Centre charity for matched fund raising.</p>	<p>£100 was recently raised by Newhaven Enterprise Centre and matched with a further £100 and a cheque for £200 was handed over to the family Centre towards the special play area.</p> <p>Further fund raising events are planned including a charity golf day next spring.</p> <p>An Open Day & Business Exhibition is also planned for October to assist existing businesses in the Centre and attract new ones. Despite the current general financial uncertainties, several of the businesses are expanding and many are doing well. There has been some coming and going but occupancy is holding up quite well and meeting room bookings are on the increase.</p>	<p>Newhaven Enterprise Centre has just celebrated its first birthday and is still well ahead of predictions for occupancy with 28 local businesses having taken up 33 of the 44 units so far. People are still looking and taking work space, meeting room bookings also continue to be healthy and the Centre is becoming a small business community in its own right.</p>
Encourage new business					
14 (2.5) Work to create 30,000m2 of employment land and 1,000 jobs at Eastside Business Park and ensure that the next phase of the port access road is built to service the area	Infrastructure Development	<p>The Port Access Road planning permission has been secured by discharging the planning conditions and pegging out the road to constitute a start on site. The owner of Eastside Business</p>	<p>Avalon Ventures have held meetings with NSN and BBP and will be sharing draft plans at a meeting later in June.</p>		<p>Avalon Ventures have continued with land raising at Eastside and it has been completed to approximately 4.5 metres to date.</p>

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		Park site continues to raise the land which will need to be higher than originally thought due to the new PPS25 flood policy.			
Make Newhaven more accessible					
15 (2.6) Create a transport interchange at Newhaven Town Station with a feasibility study completed by the end of 2006.	Local Area Transport Group	Feasibility study was not done as there has been no progress of negotiations to buy the land as NPP do not want to prejudice future plans for the port by selling any of their land.	ESCC is looking at the feasibility of taking this project forward.	ESCC looking at alternative options as NPP are unwilling to sell the land required for planned interchange.	ESCC working with consultants to find solution.
Revitalise Newhaven's port					
16 (2.7) Promote Newhaven as a key commercial port in Sussex, ensuring that business across the region take full advantage of the port's position to bring economic growth to the town.	Local Area Transport Group	Newhaven port and in particular the ferry service has been promoted by the new operators LD Lines and by the Normandie-Sussex Interreg project. Use of the ferry has increased substantially.	Increased number of sailings from the port. Freight drivers' lounge and facilities (showers and toilets refurbished). Haven café opened for both passengers and external customers. New traffic management system which includes resurfacing all the areas due to start shortly: Improved parking facilities; Improved traffic flow for freight and passenger traffic; New weighbridge; Improved overnight parking for freight drivers. Project underway to refurbish and improve the external look of the terminal building. Extensive improvements to the internal areas within the terminal building. Volumes are significantly up on last year and expected to increase further. Investment being made in the port infrastructure by NPP.		LD lines have started work on upgrading freight parking area.
17 (2.8) Develop and	Tourism and Culture	Relationship with the	A letter has been drafted inviting	Dieppe commemorative event	Mayor of Dieppe due to visit

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<p>maintain relationships with French partners particularly Dieppe and the regions of Seine Maritime and Haute Normandie and build economically fruitful relationships as appropriate with new EU accession countries, for example with Malta.</p>		<p>French maintained. Meetings held with the new management of NPP and their input sought for the physical vision. There will be a request to invite them to become members of the board.</p>	<p>NPP to join the board of NSN. NPP have been undertaking studies to explore the appropriate future position of the Ferry terminal and berth.</p>	<p>hosted at Newhaven Fort 10 August and organised by Newhaven Town Council.</p> <p>ESCC and LDC visited Rouen on 30 June to try and promote a partnership approach. NPP are waiting for consultants technical reports due at the end of the year before they are willing to discuss options for the port land.</p>	<p>Newhaven in December.</p>		
<p>Maximise tourism opportunities</p>		<p>18 (2.9) Capitalise on local tourist attractions and activities and increase accredited guest accommodation</p>	<p>Tourism and Culture</p>	<p>Newhaven in Bloom will be entering five categories this year for South East in Bloom. A very positive response was received from erecting a Christmas Tree in the town in December for the first time in 75 years. We will be erecting one again next year. Ongoing projects as usual. Shrubs cleared and maintenance undergone. Hope to work on posters in empty shops.</p> <p>Normandie-Sussex Interreg project promoted tourism attractions in Newhaven through the Welcome to Sussex DVD and the signage and leaflets.</p>	<p>The executive committee agreed that the town council are the appropriate lead on this for tourism but could also be looking at arts projects.</p>	<p>NTC in process of applying for Village Green status for the West Beach. Following local consultation over 1000 people have completed forms giving information about their use of the sandy beach over the past 20+ years.</p> <p>Newhaven Fort providing venue space for Art Wave exhibition organised by LDC arts officer Former fort officer currently hosting photography exhibition. Rooms to be used alternatively as meeting and gallery space in the future to maximise potential.</p>	<p>Our Newhaven Project www.ournewhaven.org.uk is an on line portal to Newhaven past & present. The site is visited daily by over 100 visitors. The site is linked to both NCDA & NTC websites and other similar sites (eg. My Brighton & Hove) are highlighted within the tourism strategies of the town. Rep from project now sits on the Tourism group to establish better links.</p> <p>Village Green application for West Beach close to being finalised and submitted to ESCC.</p> <p>NTC/LDC working jointly on Christmas event at the fort on 6 Dec. Tourism and Culture group request the whole of West Beach area be included in the masterplanning exercise currently taking place.</p>
<p>19 (2.10) Continue to bid in</p>	<p>Tourism and Culture</p>	<p>Project completed and</p>			<p>Event schedule strong including</p>		

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particular for EU Inter regional (INTERREG) funds to support economic activity including the tourism sector.		DVD, leaflets and Calendars available. Possible future projects being investigated under Interreg Iva.			xmas events.
Sustainable Environment					
Create a busy town centre					
20 (2.11) Support local retailers in developing their skills and capacity to meet changing consumer demands	Business Development, Education and Skill and Retail		SDC have employees in training from Paradise Park and CH Seymor, Electrical Retailers. SDC have delivered information sessions at B&Q, Newhaven Fort and Sainsbury's, but with no resulting learners.		Local retailers are eligible for NewCEP employer courses should they commit to NewCEP's aims and objectives.
21 (2.12) To develop key sites with iconic buildings and creating a concentration of shops and community activities attractive to residents and visitors	Infrastructure Development		The Physical Development Vision will be particularly looking at addressing this issue.		80% of properties at the Cape have been sold or are under offer.
22 (2.13) Investigate the viability of developing the old Post Office site, or a suitable alternative, to provide an enhanced library service with learning access	Infrastructure Development	ESCC has agreed £1.2m to fund the library on the Saxonholme site. Vision consultants are looking at building height proposals.	Denton Island Children and Family Centre continue to maintain links with the present library to keep parents engaged.		The Equal Access Library situated at the Hillcrest Centre continues to be well used by the community.
Promote riverside development and provide appropriate housing and infrastructure					
23 (3.1) Provide adequate and appropriate housing to accommodate both existing and new residents	Infrastructure Development	This will be dependant on the results of the Strategic Flood Risk Assessment and how much of the land in Newhaven will be unusable for housing.	The Physical Development Vision will be particularly looking at addressing this issue and informing the LDF process.		Planning application continue to be submitted to LDC despite the difficult economic climate.
24 (3.2) Ensure that sufficient and appropriate services are available to residents wherever they live in the town and when growth occurs to ensure that	Infrastructure Development		The Physical Development Vision will be particularly looking at addressing this issue.		

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existing services are augmented through the application of developer contributions policies					
25 (3.3) Promote riverside development by working with landowners to realise high quality housing and leisure development in key areas near the river in order to attract new residents and stimulate economic growth	Infrastructure Development		The Physical Development Vision will be particularly looking at addressing this issue.		
Maintain an attractive and well used environment					
26 (3.4) To bring forward the sports village enhancement to Fort Road recreational area to provide sport and physical activity facilities	Physical Activity	NCDA coordinating a meeting of the InPact group for LDC to explain the next proposed steps after the failure of the bid for Fort Road.	LDC and Wave Leisure still reporting on plans for Fort Road.		Wave Leisure is developing a five year plan aimed at increasing the number of local residents involved in regular physical activities.
27 (3.5) Through the establishment of an Open Spaces Trust, provide high quality open spaces to the residents and visitors Newhaven.	Openspaces	Bid to the Heritage Lottery Fund on time for a late March submission. We have found training providers in conservation skills who can adapt their courses to target groups who are either excluded from the open spaces or feel they have little relevance. We have also explored the possibilities of using the open spaces as venues for family learning and raising the status of learning in the town. Newhaven Town, Lewes District and East Sussex County Councils, as landowners, are creating a joint working protocol that,	Bid to the Heritage Lottery submitted on time. The open spaces action group has reappraised the open spaces strategy for Newhaven. The group will now consider a portfolio of open spaces around the town, aiming to develop the existing open spaces strategy into a framework of priority areas, actions to address social need and funding opportunities. Specifically, we will be exploring how open spaces might contribute to eco-therapies for physical and mental well-being, growing local food and unstructured safe play.	Decision from Heritage Lottery Fund imminent. Successful in an application to the Breathing Places for a grant of £9,600 to deliver family learning and conservation projects in Riverside Park. Outline proposal to the Access to Nature programme submitted in July. Continuing to network with the Environment Agency, Business Community Partnership, Community University Partnership and other NCDA service areas to maintain the profile of the open spaces project and develop imaginative new ideas linked to the Physical Development Vision.	Heritage Lottery bid unsuccessful so alternative funding being sought to take forward Open Spaces Strategy.

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		<p>in essence, establishes a commitment to the sustainability of the Open Spaces Project.</p> <p>NCDA has received £5,000 from the Environment Agency to fund help fund the post of Open Spaces Development Worker.</p> <hr/> <p>Working on submission of the HLF bid March 2008 and establishment of protocol of joint working between NTC, LDC, ESCC and NCDA to realise the project.</p>			
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